



CITY OF LEANDER CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:		
PROJECT TITLE	Veterans Park	
DEPARTMENT(S)	Parks & Recreation	
PROJECT DESCRIPTION:	This project would construct the remaining master plan improvements in 3.3 acre Veterans Park (Walk of Honor, MIA/POW Labyrinth, Wall of Honor, benches, landscaping, parking lot, park signs).	

Location	Veterans Park (1200 West Sonny Drive)		
Limits From/To:			
Schedule	Start	End	
Design Phase			
ROW/Esmt Acq.			
Construction	Oct-19	Aug-20	

PROJECT NEED/BENEFITS

Veterans Park is a vision of the Mayor and Council to "Honor all Veterans, Past, Present & Future". As of October 2015 over \$35,000 has been raised to construct the park. Fund raising will continue, but the bond funds will allow the City to complete the project much sooner. Construction plans have been prepared and the land is owned by the City.

PROJECT COSTS	Prior	FY16	FY17	FY18	FY19	FY20	Total
Design Phase							
Construction						\$ 1,465,000	\$ 1,465,000
Management							
Inspection/Testing							
Contingencies							
Other							
Total Estimated Cost						\$ 1,465,000	\$ 1,465,000
Annual O&M Fiscal Impact							

PROJECT BUDGET	Prior	FY16	FY17	FY18	FY19	FY20	Total
REVENUE							
Account No.	Fund						
Total Revenues							
EXPENDITURE							
Total Expenditures							

Note: CIP dollars adjusted for inflation



VETERANS PARK - LEANDER, TX

CITY OF LEANDER PARKS AND RECREATION DEPARTMENT

